

**COUNTY OF CHARLESTON, SOUTH CAROLINA
STATE APPROPRIATIONS
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30		State Appropriations
2002	\$	14,940,976
2003		14,756,286
2004		14,882,414
2005		15,080,853
2006		15,704,586
2007		17,165,123
2008		18,966,163
2009		18,137,979
2010		16,324,720
2011		13,212,515

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PRINCIPAL EMPLOYERS
FISCAL YEAR 2011**

Name	Service	Employees
Joint Base Charleston*	Military	22,000
Medical University of South Carolina	Healthcare, education	11,000
Charleston County School District	Education	5,150
Roper St. Francis Healthcare	Healthcare	3,800
The Boeing Company	Aircraft manufacturer	5,900
JEM Restaurant Group, Inc.	Hospitality	3,000
Trident Health System	Healthcare	2,500
Charleston County	Government	2,150
Piggly Wiggly	Grocery Stores	1,900
City of Charleston	Government	1,700

*Result of merger of Charleston Air Force Base and Charleston Naval Weapons Station in 2010.

Source: Charleston Metro Chamber of Commerce, Center for Business Research.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PRINCIPAL MANUFACTURING EMPLOYERS
FISCAL YEAR 2011**

Name	Service	Employees
The Boeing Company	Aircraft	5,900
SAIC	System engineering and Integration services	1,800
Force Protection, Inc.	Military vehicles	1,300
Kapstone Paper and Packing Corporation	Paper, lumber, chemicals	850
Cummins Turbo Technologies	Turbochargers and air compressors	700
BAE System	Electronic security and communications systems	575
Detyens Shipyards, Inc.	Shipyard (repairs and modifications)	500
	Diverse portfolio of specialty chemical products, community development, and forest management	350
MWV (MeadWestvaco Corp.)		350
Hill-Rom, Inc.	Specialty medical equipment	285
Getrag Precision Gear	Transmission and drivetrain systems	

Source: Charleston Regional Business Journal 2010 Report.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CENSUS POPULATION
LAST FIVE CENSUS YEARS**

	Census 1970	Census 1980	Census 1990	Census 2000	Census 2010
Charleston County	247,650	276,974	295,039	309,969	350,209
Berkeley County	56,199	94,727	128,776	142,651	177,843
Dorchester County	32,276	58,266	83,060	96,413	136,555
Total SMSA (Tri-County)	336,125	430,462	506,875	549,033	664,607

Source: US Census Bureau.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PER CAPITA INCOME - COUNTY AND STATE
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30	County	State
2002	\$ 29,555	\$ 26,073
2003	30,051	26,688
2004	31,784	27,908
2005	34,419	29,226
2006	36,749	30,925
2007	38,702	32,107
2008	36,097	32,947
2009	38,199	32,338
2010	38,969	31,890
2011	39,536	32,505

Source: South Carolina Board of Economic Advisors
and South Carolina Department of Revenue.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
LABOR FORCE ESTIMATE
ANNUAL AVERAGE FOR LAST FIVE YEARS**

	2007	2008	2009	2010	2011
Civilian Labor Force	175,337	176,873	175,317	177,267	177,140
Employment Total	167,533	167,505	159,826	161,158	162,428
Unemployment	7,804	9,368	15,491	16,109	14,712
Percent of Labor Force	4.5%	5.3%	8.8%	9.1%	8.3%

Source: South Carolina Department of Employment and Workforce.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
NONAGRICULTURAL WAGE AND SALARY EMPLOYMENT
LAST FIVE YEARS**

	2006	2007	2008	2009	2010
Natural Resources and Mining	434	296	289	172	187
Construction	13,351	13,281	12,208	10,127	9,139
Manufacturing	9,825	11,391	11,522	10,801	10,878
Wholesale Trade	4,842	5,196	5,408	5,193	5,301
Retail Trade	27,550	27,025	27,160	25,337	24,767
Transportation and Warehousing	8,201	8,265	8,262	7,395	7,226
Utilities	595	600	610	618	625
Information	3,418	3,548	4,153	3,993	3,757
Financial Activities	10,129	10,596	10,426	9,522	9,063
Professional and Business Services	29,107	31,441	30,970	28,243	31,358
Education and Health Services	22,300	23,149	23,969	24,462	24,808
Leisure and Hospitality	28,202	29,559	29,742	28,411	28,339
Other Services	5,829	5,985	6,024	5,676	5,492
Unclassified	424	164	-	-	-
 Total Federal Government	 7,335	 7,309	 7,415	 7,483	 8,505
Total State Government	17,149	17,672	18,164	17,765	17,837
Total Local Government	15,123	16,712	16,143	16,000	15,999
 TOTAL	 203,814	 211,189	 212,455	 201,198	 203,281

Source: South Carolina Department of Employment and Workforce.

COUNTY OF CHARLESTON, SOUTH CAROLINA
ASSESSED VALUES AND APPROXIMATE MARKET VALUES-BY TAX CLASS CATEGORIES
FISCAL YEAR 2011

Class of Property	Assessed Value	Approximate Market Value
Real Property and Mobile Homes-County Assessor	\$ 2,729,144,416	\$ 53,668,065,257
Motor Vehicles-County Auditor by DOR Manual	155,001,548	1,272,591,055
Public Utilities	86,311,320	822,012,571
Manufacturing Property-DOR Full Levy	22,505,860	214,341,524
Water Craft-County Auditor	28,978,170	276,571,738
Business Personal-County Auditor	18,022,520	173,070,429
Business Personal-DOR	63,324,710	603,092,476
Railroads	2,819,580	29,679,789
Aircraft	5,194,950	49,475,714
Rental Residential	3,178,050	30,287,143
Multi-county Park Personal Property	4,411,214	42,011,563
Totals	\$ 3,118,892,338	\$ 57,181,179,259

Source: Charleston County Auditor.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
LOCAL OPTION SALES TAX RECEIPTS RETAINED BY THE COUNTY
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30	LOST Receipts	% Increase (Decrease) over (Under) Prior Years
2002 \$	32,061,842	0.0%
2003	32,445,350	1.2%
2004	35,629,077	9.8%
2005	38,100,097	6.9%
2006	42,159,174	10.7%
2007	44,024,396	4.4%
2008	44,458,297	1.0%
2009	41,085,569	-7.6%
2010	39,955,809	-2.7%
2011	41,340,223	3.5%

Source: Charleston County Treasurer.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
TOTAL LOCAL OPTION SALES TAX RECEIPTS AND SALES
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30	LOST Distribution	Net Taxable Sales
2002 \$	52,780,801 \$	5,541,984,105
2003	53,326,355	5,599,267,275
2004	61,015,606	6,406,638,630
2005	65,758,445	6,904,636,725
2006	71,822,991	7,541,414,055
2007	75,580,355	7,935,937,275
2008	75,818,097	7,960,900,185
2009	71,403,947	7,497,414,484
2010	68,802,305	7,224,242,047
2011	70,787,125	7,451,276,186

Source: Charleston County Treasurer.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
EFFECTIVE OPERATING MILLAGE RATES
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30	Actual Operating Millage	Effective Operating Millage Local Option Sales Tax Credit (4%) Applied To Ad Valorem Taxes	Effective Operating Millage Local Option Sales Tax Credit (6%) Applied To Ad Valorem Taxes	Effective Operating Millage Local Option Sales Tax Credit (10.5%) Applied To Ad Valorem Taxes
2003	50.8	50.8	50.8	50.8
2004	50.8	50.8	50.8	50.8
2005	51.3	51.3	51.3	51.3
2006*	40.2	40.2	40.2	40.2
2007	40.2	40.2	40.2	40.2
2008	40.2	40.2	40.2	40.2
2009	40.2	40.2	40.2	40.2
2010	40.2	40.2	40.2	40.2
2011	40.2	40.2	40.2	40.2
2012*	39.1	39.1	39.1	39.1

* Reassessment

Source: Charleston County Auditor.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
TRANSPORTATION SALES TAX RECEIPTS REMITTED TO THE COUNTY
FROM INCEPTION OF SALES TAX**

Fiscal Year Ended June 30	Sales Tax Receipts	% Increase (Decrease) Over Prior Year
2005* \$	5,008,243	
2006	37,978,097	N/A
2007	39,521,712	4.1%
2008	40,096,515	1.5%
2009	37,469,812	-6.6%
2010	36,248,432	-3.3%
2011	37,963,668	4.7%

* Collections for only the months of May and June 2005.

Source: Charleston County Treasurer.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
CONTRIBUTIONS TO THE STATE RETIREMENT SYSTEM
LAST FOUR FISCAL YEARS WITH FISCAL YEAR 2012 PROJECTION**

Retirement System	2008	2009	2010	2011	2012 Projections
SCRS*	\$ 5,721,280	\$ 6,157,100	\$ 6,038,511	\$ 6,025,133	\$ 6,500,000
PORS**	3,157,167	3,290,463	3,303,451	3,694,484	3,800,000
Total	\$ 8,878,447	\$ 9,447,563	\$ 9,341,962	\$ 9,719,617	\$ 10,300,000

***South Carolina Governmental Employees' Retirement System.

***South Carolina Police Officers' Retirement System.

**COUNTY OF CHARLESTON, SOUTH CAROLINA
OVERLAPPING DEBT
OUTSTANDING GENERAL OBLIGATION BONDS
AT JUNE 30, 2011**

Taxing Entity		Outstanding GOBs
Charleston County School District	\$	231,017,000
City of Charleston		64,664,999
Town of Mt Pleasant		38,365,000
City of North Charleston		32,395,000
Charleston County Park & Recreation Commission		25,972,995
City of Isle of Palms		14,120,000
St. Paul's Fire Department		3,093,630
Town of Sullivan's Island		1,375,000
James Island Public Service District		369,297
City of Folly Beach		1,027,740
Town of McClellanville		140,154

Source: Individual political subdivisions.