

Indiana University Health, Inc. and subsidiaries
Statistical and Other Data
As of and for the Three Months and Years Ended December 31, 2017 and 2016
(Except as noted below)

Description	For the Year Ended December 31	
	2017	2016
Academic Health Center		
Active Members	1,305	1,317
Residents	682	642
Other Members	884	672
Total Medical Staff	2,871	2,631
Consolidated Number of Available Beds	2,560	2,550
Employees		
Consolidated FTE employees (3)	28,874	27,421
Methodist/IU/Riley/Saxony/Morgan FTE employees	8,684	8,362
Obligated Group & Affiliates coverage of Debt Service (dollars in thousands, annualized)		
Revenues over expenses (1)	655,400	556,952
Depreciation, amortization and interest	179,511	196,767
Available to pay debt service	834,911	753,719
Actual debt service	96,854	104,724
Historical debt service coverage ratio	8.62	7.20
Forecast maximum annual debt service	108,782	112,104
Available to pay debt service	834,911	753,719
Forecast maximum annual debt service coverage ratio	7.68	6.72

Description	For the Three Months Ended December 31		For the Year Ended December 31	
	2017	2016	2017	2016
Consolidated Utilization and Operating Statistics (3)				
Inpatient Days	158,615	156,602	631,698	619,892
Admissions	29,745	27,458	115,354	112,355
Occupancy Rate (based on available beds)	67.35%	66.77%	67.60%	66.61%
Average Length of Stay	5.33	5.70	5.48	5.52
Surgery Cases IP	7,903	7,519	30,918	30,162
Surgery Cases OP	20,759	20,991	78,607	77,095
Surgery Cases Total	28,662	28,510	109,525	107,257
Emergency Room Visits	110,182	111,822	454,398	455,762
Radiological Examinations	290,771	226,114	1,182,714	1,214,031
Gross Patient Service Revenue				
Medicare and Other Government	39.67%	40.24%	39.97%	39.98%
Medicaid	13.23%	14.43%	13.57%	14.67%
HIP	8.28%	6.57%	8.21%	6.43%
Medicaid and HIP	21.51%	21.00%	21.78%	21.10%
Wellpoint / Anthem	18.82%	19.33%	18.48%	19.00%
Other	17.17%	16.83%	16.89%	17.07%
Commercial / Managed Care	35.99%	36.16%	35.37%	36.07%
Self Pay and Other	2.83%	2.60%	2.88%	2.85%
Total Gross Patient Service Revenue:	100.00%	100.00%	100.00%	100.00%
Medicare Case Mix Index, Academic Health Center (2)	2.234	2.278	2.241	2.267

	December 31, 2017		December 31, 2016	
	Academic Health Center	Other System Hospitals	Academic Health Center	Other System Hospitals
Bed Complement: Available (3)				
Medical Surgical	683	831	707	756
ICU / CCU	237	112	166	106
OB / Labor Delivery	28	123	28	143
Pediatrics	172	50	220	56
Psychiatric	28	-	28	42
High-Risk Nursery	104	69	104	69
Rehab and other	-	123	-	125
Total Bed Complement	1,252	1,308	1,253	1,297

- (1) Adjusted for certain gains (losses) as defined in the IU Health Obligated Group Master Trust Indenture.
(2) Medicare system of classification for DRGs is annually revised effective October 1 of each year.
(3) 2016 data excludes Goshen and LaPorte.