

BAPTIST HEALTH SOUTH FLORIDA, INC. AND AFFILIATESSUPPLEMENTAL UTILIZATION AND PAYOR MIX INFORMATION (UNAUDITED)

	2017	2016	2015
<u>UTILIZATION</u>			
Baptist Health South Florida, Inc. Hospitals:			
Licensed beds	1,770	1,762	1,761
Average staffed acute care beds	1,493	1,509	1,493
Admissions	71,121	74,362	75,440
Patient days	359,729	366,494	364,469
Observation Stays	40,188	39,025	35,098
Average length of stay (in days)	5.06	4.93	4.83
Average length of stay (acuity adjusted)	3.34	3.29	3.40
Occupancy % (staffed beds)	66.0%	66.4%	66.9%
Emergency room visits	339,894	356,262	346,093
Urgent care center visits	303,294	300,686	289,907
Inpatient surgeries	15,880	15,706	15,867
Outpatient surgeries	20,340	20,879	20,223
Outpatient revenue as % of gross patient revenue	48.5%	43.9%	43.1%
Baptist Outpatient Services, Inc.:			
Registrations	147,737	150,895	145,015
Procedures	212,142	218,563	210,139
Baptist Health South Florida, Inc. and Affiliates:			
Adjusted admissions	153,783	150,198	149,011
<u>PAYOR MIX (as a percentage of gross patient revenue)</u>			
Baptist Health South Florida, Inc. Hospitals:			
Medicare	20%	21%	21%
Medicare managed care	22%	21%	20%
Medicaid	3%	4%	4%
Medicaid managed care	11%	11%	10%
Commercial managed care	34%	33%	34%
Self-pay and other	10%	10%	11%
Total	100%	100%	100%
Baptist Outpatient Services, Inc.:			
Medicare	18%	18%	19%
Medicare managed care	20%	19%	18%
Medicaid			
Medicaid managed care	1%	1%	1%
Commercial managed care	57%	58%	58%
Self-pay and other	4%	4%	4%
Total	100%	100%	100%