

**Shands Teaching Hospital and Clinics, Inc. Obligated Group**  
**Summary of Financial and Operational Indicators**  
**For the Years Ended June 30, 2017 and 2016**

	2017	2016
<b>Utilization Statistics</b>		
Licensed beds	1,016	996
Beds in service	973	969
Admissions-Routine (excludes newborns)	47,408	47,176
Admissions-Observation Cases	7,895	7,915
Admissions-Combined	55,303	55,091
Patient days-total (excludes newborns)	303,638	308,642
Average length of stay (days)	5.5	5.6
Percentage occupancy (beds in service)	85.5%	87.0%
Emergency room and trauma center visits	125,350	116,248
Outpatient visits	866,517	845,032
Calendar Days	365	366
<b>Payor Mix - Gross Revenues</b>		
Medicare	37.3%	38.3%
Medicaid	21.9%	21.4%
Blue Cross	18.5%	16.9%
Commercial	2.0%	2.1%
Managed Care	9.7%	10.8%
Self-pay	5.0%	4.6%
Other	5.6%	5.9%
Total	100.0%	100.0%
<b>Other</b>		
Medicare case mix index for reporting period	2.016	2.115