

Riverside County Transportation Commission

91 Express Lanes

Traffic and Revenue Report

RCTC Current 4th Quarter as of June 30, 2017¹

	FY 2016/17 4th Qtr Actual	Stantec 4th Qtr Projected	# Variance	% Variance	June 2016 4th Qtr Actual	Yr-to-Yr % Variance
Traffic (Trips)						
Full Toll Lanes	2,871,445	1,352,757	1,518,688	112.3%	N/A	N/A
3+ Lanes	702,923	470,914	232,009	49.3%	N/A	N/A
Total Gross Trips	3,574,368	1,823,671	1,750,697	96.0%	N/A	N/A
Revenue						
Full Toll Lanes	\$8,713,648	\$3,147,400	\$5,566,248	176.9%	N/A	N/A
3+ Lanes	\$69,490	\$0	\$69,490	N/A	N/A	N/A
Total Gross Revenue	\$8,783,138	\$3,147,400	\$5,635,738	179.1%	N/A	N/A
Average Revenue per Trip						
Full Toll Lanes	\$3.03	\$2.33	\$0.70	30.0%	N/A	N/A
3+ Lanes	\$0.10	\$0.00	\$0.10	N/A	N/A	N/A
Average Gross Revenue	\$2.46	\$1.73	\$0.73	42.2%	N/A	N/A

RCTC Fiscal Year 2016/17 to-Date as of June 30, 2017¹

	FY 2016/17 YTD Actual	Stantec YTD Projected	# Variance	% Variance	FY 2015/16 YTD Actual	Yr-to-Yr % Variance
Traffic (Trips)						
Full Toll Lanes	3,270,243	1,481,086	1,789,157	120.8%	N/A	N/A
3+ Lanes	778,824	513,114	265,710	51.8%	N/A	N/A
Total Gross Trips	4,049,067	1,994,200	2,054,867	103.0%	N/A	N/A
Revenue						
Full Toll Lanes	\$9,543,683	\$3,444,029	\$6,099,654	177.1%	N/A	N/A
3+ Lanes	\$74,746	\$0	\$74,746	N/A	N/A	N/A
Total Gross Revenue	\$9,618,429	\$3,444,029	\$6,174,400	179.3%	N/A	N/A
Average Revenue per Trip						
Full Toll Lanes	\$2.92	\$2.33	\$0.59	25.3%	N/A	N/A
3+ Lanes	\$0.10	\$0.00	\$0.10	N/A	N/A	N/A
Average Gross Revenue	\$2.38	\$1.73	\$0.65	37.6%	N/A	N/A

¹ RCTC 91 Express Lanes opened on March 20, 2017