

BAPTIST HEALTH SOUTH FLORIDA, INC. AND AFFILIATES

SUPPLEMENTAL UTILIZATION AND PAYOR MIX INFORMATION (UNAUDITED)

	Nine Months Ended June 30,		Fiscal Years Ended September 30,		
	2017	2016	2016	2015	2014
<u>UTILIZATION</u>					
Baptist Health South Florida, Inc. Hospitals:					
Licensed beds	1,745	1,762	1,762	1,761	1,713
Average staffed acute beds	1,492	1,511	1,509	1,493	1,482
Admissions	53,340	56,725	74,362	75,440	73,791
Patient days	268,246	278,494	366,494	364,469	356,366
Average length of stay (in days)	5.03	4.91	4.93	4.83	4.83
Average length of stay (acuity adjusted)	3.32	3.29	3.29	3.40	3.40
Occupancy % (staffed beds)	65.9%	67.3%	66.4%	66.9%	65.9%
Observation stays	29,803	28,609	39,025	35,098	32,996
Emergency room visits	256,293	271,636	356,262	346,093	328,974
Urgent care center visits	236,680	231,211	300,686	289,907	261,617
Inpatient surgeries	11,972	11,760	15,706	15,867	16,322
Outpatient surgeries	15,649	15,588	20,879	20,223	21,450
Outpatient revenue as % of gross patient revenue	48.5%	43.6%	43.9%	43.1%	42.7%
Baptist Outpatient Services, Inc.:					
Registrations	113,576	114,144	150,895	145,015	142,250
Procedures	162,170	165,563	218,563	210,139	192,656
Baptist Health South Florida, Inc. and Affiliates:					
Adjusted admissions	115,609	113,685	150,198	149,011	141,487
<u>PAYOR MIX (as a percentage of gross patient revenue)</u>					
Baptist Health South Florida, Inc. Hospitals:					
Medicare	20%	22%	21%	21%	22%
Medicare managed care	22%	21%	21%	20%	19%
Medicaid	3%	4%	4%	4%	11%
Medicaid managed care	11%	10%	11%	10%	5%
Managed care	34%	33%	33%	34%	32%
Other	10%	10%	10%	11%	11%
Total	100%	100%	100%	100%	100%
Baptist Outpatient Services, Inc.:					
Medicare	18%	18%	18%	19%	18%
Medicare managed care	20%	19%	19%	18%	17%
Medicaid					3%
Medicaid managed care	1%	1%	1%	1%	
Managed care	57%	58%	58%	58%	58%
Other	4%	4%	4%	4%	4%
Total	100%	100%	100%	100%	100%