

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended July 31, 2017

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jul-17	Jul-16	\$ Variance	% Variance
Class 1	\$63,923	\$62,975	\$948	1.5%
Class 2-9	\$41,298	\$40,876	\$422	1.0%
Net Discounts & Adjustments	(\$377)	(\$52)	(\$325)	625.0%
Net Toll Revenue	\$104,844	\$103,799	\$1,045	1.0%

<u>Volumes</u>	Jul-17	Jul-16	# Variance	% Variance
Class 1	15,520	15,796	(276)	(1.7%)
Class 2-9	2,419	2,422	(3)	(0.1%)
Total	17,939	18,218	(279)	(1.5%)

Fiscal Year-to-Date (July - 2 month)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jul-17	Jul-16	\$ Variance	% Variance
Class 1	\$125,801	\$120,248	\$5,553	4.6%
Class 2-9	\$85,942	\$83,537	\$2,405	2.9%
Net Discounts & Adjustments	(\$780)	(\$40)	(\$740)	1850.0%
Net Toll Revenue	\$210,963	\$203,745	\$7,218	3.5%

<u>Volumes</u>	Jul-17	Jul-16	# Variance	% Variance
Class 1	30,955	31,203	(248)	(0.8%)
Class 2-9	4,993	4,975	18	0.4%
Total	35,948	36,178	(230)	(0.6%)