

## Bulloch County School District (GA)

- 1 Bulloch County School District (Georgia) \$13,825,000, General Obligation Sales Tax Bonds, Series 2012A \$7,170,000, Taxable General Obligation Sales Tax Bonds, Series 2012B \$950,000 and General Obligation Refunding Bonds, Series 2012C \$5,705,000, Dated: November 8, 2012
- 2 Bulloch County School District (Georgia) General Obligation Sales Tax Bonds (Taxable-Qualified School Construction Bonds-Direct Payment), Series 2010 \$13,705,000 Dated: October 26, 2010
- 3 Bulloch County School District (Georgia) General Obligation Sales Tax Bonds, Series 2009 \$23,525,000 Dated: December 2, 2009

Series 2012A&B&C, 2010, 2009

### The Schools Comprising the School District's School System

Fiscal Year Ended June 30, 2016

Name of School	Grades	2016-2017	Number of Classrooms		Percentage Occupied	Number of Fulltime Teachers	Student/Teacher Ratio
		Enrollment	Permanent	Portable			
Brooklet Elementary	PreK-5	704	47		97%	45	1:16
Julia P. Bryant Elementary	PreK-5	838	55		99%	54	1:16
Langston Chapel Elementary	Pre K-5	637	44	2	88%	46	1:14
Mattie Lively Elementary	Pre K-5	592	38		70%	52	1:11
Mill Creek Elementary	Pre K-5	722	43	4	111%	48	1:15
Nevils Elementary	Pre K-5	458	35		87%	36	1:13
Portal Elementary	Pre K-5	377	34		72%	27	1:14
Sallie Zetterrower Elementary	PreK-5	710	55		86%	48	1:15
Stilson Elementary	Pre K-5	394	36		75%	30	1:13
Langston Chapel Middle	6th-8th	714	54		87%	51	1:14
Portal Middle and High	6th-12th	420	42		70%	36	1:12
Southeast Bulloch Middle	6th-8th	936	54		110%	46	1:20
William James Middle	6th-8th	642	44		95%	43	1:15
Transition Learning Center	6th-8th	0	0		0%	0	0
Southeast Bulloch High	9th-12th	784	64		65%	55	1:14
Statesboro High	9th-12th	1605	103		80%	94	1:17
<b>Total</b>		<b>10533.00</b>	<b>748.00</b>	<b>6.00</b>		<b>711.00</b>	

Series 2012A&B&C, 2010, 2009

### The Enrollment in the School District's School System

Fiscal Year Ended June 30, 2016

Grades	Enrollment 2016-2017
Pre K	525
K	862
1st Grade	815
2nd Grade	810
3rd Grade	811
4th Grade	832
5th Grade	843
6th Grade	776
7th Grade	784
8th Grade	740
9th Grade	739
10th Grade	735
11th Grade	644
12th Grade	617
<b>Total</b>	<b>10533.00</b>

Series 2012A&B&C, 2010, 2009

### Employees, Employee Relations and Labor Organization

Fiscal Year Ended June 30, 2016

Classroom Teachers	711
Administrators and Supervisors	61
Media Specialists and Guidance Counselors	40
Aides and Clerical	83
Transportation and Maintenance	164
Food Service and Custodians	165
Tech & Tech Support	23
Speech Language Pathologists	12
School Social Worker/ Psychologist	8
School Nurses	17
<b>Total</b>	<b>1284</b>

Series 2012A&B&C, 2010, 2009

Sales Tax Collections of the School District

Calendar Year	Collections
2016	\$ 10,265,184

Series 2012A&B&C, 2010, 2009

The Legal Debt Margin of the School District

Fiscal Year Ended June 30, 2016	
Gross Bond Tax Digest as of 2016	\$ 1,962,909,958.00
Debt Limit (10% of Digest)	\$ 196,290,996.00
Amount of Debt Applicable to Debt Limit	\$ 30,645,000.00
Legal Debt Margin	\$ 165,645,996.00

Series 2012A&B&C, 2010, 2009

The Property Tax Digest of the School District

Calendar Year	Assessed Values					Gross Tax Digest	School Bond Exemptions	Maintenance & Operations Tax Digest	Estimated Actual Value
	Real and Personal Property	Utilities	Motor Vehicles	Mobile Homes	Timber				
2016	\$ 1,814,079,945	\$ 55,177,968	\$ 67,135,080	\$ 16,303,868	\$ 6,956,352	\$ 1,959,653,213	\$ 182,954,416	\$ 1,762,744,797	\$ 4,888,698,505

Series 2012A&B&C, 2010, 2009

The Millage Rates of the School District

Calendar Year	Support and Maintenance	Debt Service	Total	County		State of Georgia	Total	
				Unincorporated	Incorporated		Unincorporated	Incorporated
2016	9.804	0.45	10.254	12.34	12.34	0.00	22.594	

Series 2012A&B&C, 2010, 2009

Property Tax Levies and Collections of the School District

Fiscal Year	Tax Levy	Tax Collections	Percentage of Total Tax Collections to Tax Levy
2016	16,902,453	17,591,013	104.00%

Series 2012A&B&C, 2010, 2009

Ten Largest Taxpayers of the School District

Taxpayer	Assessed Value	Percentage of Total		Percentage of Total	
		Assessed Value	Taxes Levied	Assessed Value	Taxes
1 Walmart Stores East LP	72,744,035	3.71	\$333,892		1.98
2 Georgia Power Co	24,624,628	1.26	\$241,420		1.43
3 Breckenridge Group Statesboro	17,363,016	0.89	\$170,227		1.01
4 Statesboro HMA Inc	16,468,393	0.84	\$161,456		0.96
5 Briggs & Stratton	32,034,647	1.63	\$129,067		0.77
6 Bulloch Co Rural Telephone	12,493,662	0.64	\$122,488		0.73
7 The Hamptons Statesboro	12,392,556	0.63	\$121,496		0.72
8 Copper Beech Townhome	12,062,314	0.62	\$118,259		0.70
9 Monarch 301 Apartments LLC	11,098,512	0.57	\$108,810		0.65
10 Diamon URS Statesboro LLC	9,295,823	0.47	\$91,136		0.54

(1) Based on calendar year 2016 gross tax digest of \$1,959,653,213  
(2) Based on fiscal year 2017 countywide (school tax) levy of \$16,849,901 (\$17,281,950 less 2.5% commission of \$432,049)

Series 2012A&B&C, 2010, 2009

The Insurance Coverage of the School District

Fiscal Year Ended June 30, 2016	
Type	Amount In Force
General Liability	Excess Umbrella
	\$ 2,000,000 Aggregate
	\$ 1,000,000 Per Occurrence
	\$ 1,000,000 Personal Injury
	\$ 300,000 Fire
	\$ 15,000 Medical Pay
School Leaders Errors and Omissions Liability	\$ 1,000,000 Aggregate
	\$ 1,000,000 Per Occurrence
Workers Compensation	\$ 500,000 Per Incident
	\$ 500,000 Per Person

	<u>\$</u>	<u>500,000</u>	Bodily Injury
Vehicle & Bus Fleet Liability	<u>\$</u>	<u>1,000,000</u>	Per Person Bodily Injury
	<u>\$</u>	<u>1,000,000</u>	Per Occurrence Bodily Injury
	<u>\$</u>	<u>1,000,000</u>	Property Damage

Series 2012A&B&C, 2010, 2009

**The Estimated Value Total Tax Executions owned by the School District**

Fiscal Year Ended June 30, 2016

Tax Digest for FY 2016= \$ 17,391,535.00