

State Funds Appropriations Allotments

By Policy Area

	FY 2013	FY 2014	FY 2015	FY 2016
Education				
Pre-K, Grade, and High School	7,675,733,691	7,907,039,092	8,453,518,012	8,991,423,088
Technical College System of Georgia	317,616,387	313,866,703	331,854,904	340,025,628
Georgia Student Finance Commission	596,557,741	640,304,914	689,118,523	767,282,746
University System of Georgia	1,747,463,827	1,885,486,702	1,944,621,492	2,025,395,691
Total Education	10,337,371,646	10,746,697,411	11,419,112,931	12,124,127,153
Health				
Behavioral Health and Developmental Disabilities, Department of	908,423,920	946,449,323	968,060,951	988,483,513
Community Health, Department of:	2,947,220,706	2,955,056,870	3,133,028,452	3,204,784,042
Human Services, Department of	491,050,807	502,785,803	540,514,023	647,117,615
Public Health, Department of	215,256,808	224,162,665	232,912,775	241,062,856
Veterans Service, Department of	19,833,627	20,135,998	19,599,341	20,966,298
Total Health	4,581,785,868	4,648,590,659	4,894,115,542	5,102,414,324
Safety				
Community Supervision, Department of				34,755,896
Corrections, Department of	1,121,180,577	1,129,606,225	1,151,953,163	1,168,554,593
Defense, Department of	8,793,964	9,842,567	9,496,994	11,644,290
Investigation, Georgia Bureau of	79,333,826	88,626,293	99,943,154	121,049,990
Juvenile Justice, Department of	292,465,916	297,755,291	302,918,411	311,049,120
Pardon and Paroles, State Board of	53,072,442	52,886,608	54,322,792	45,611,612
Public Safety, Department of	111,889,674	122,628,852	136,671,136	144,668,193
Total Judicial, Penal, and Corrections	1,666,736,399	1,701,345,836	1,755,305,650	1,837,333,694
Management				
Georgia Senate	10,193,044	10,325,104	10,585,835	10,770,129
Georgia House of Representatives	18,241,875	18,416,477	18,705,323	18,967,403
Georgia General Assembly Joint Offices	9,786,474	9,885,673	10,043,865	10,551,249
Audits and Accounts, Department of	29,646,142	30,606,325	33,430,200	34,976,736
Court of Appeals	14,118,377	14,441,605	15,079,566	18,160,948
Judicial Council	12,190,454	12,471,287	13,620,400	14,414,124
Juvenile Courts	6,758,162	6,899,565	7,225,812	7,606,988
Prosecuting Attorneys	60,147,639	63,155,375	67,207,045	71,451,326
Superior Courts	61,093,909	62,381,937	64,878,897	69,144,648
Supreme Court	9,068,224	9,405,904	10,321,349	10,359,796
Accounting Office, State	3,720,804	6,201,149	6,457,650	7,703,886

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Administrative Services, Department of	4,107,574	4,661,858	3,878,113	5,270,953
Banking and Finance, Department of	10,995,899	11,203,815	11,669,059	11,906,800
Driver Services, Department of	60,912,802	61,367,707	63,099,864	67,106,797
Employees' Retirement System	26,532,022	29,051,720	30,369,769	30,579,930
Forestry Commission, State	29,987,021	30,456,519	32,958,632	35,318,388
Governor, Office of the	54,226,786	42,567,316	49,232,755	67,758,185
Insurance, Office of the Commissioner of	18,964,945	19,325,561	19,882,363	19,899,993
Labor, Department of	13,735,317	24,245,620	12,959,527	13,191,777
Law, Department of	18,777,783	19,227,251	21,242,362	26,943,935
Natural Resources, Department of	89,928,002	92,494,032	101,896,453	106,619,618
Properties Commission, State	0	0	0	0
Public Defender Council, Georgia	40,328,355	47,147,762	46,957,226	51,326,677
Public Service Commission	7,673,049	7,735,488	8,117,763	8,483,225
Revenue, Department of	139,115,390	204,567,451	192,102,838	196,207,246
Secretary of State, Office of	31,174,353	26,893,403	22,009,032	24,316,329
Soil and Water Conservation Commission	2,558,834	2,612,536	2,582,394	2,670,579
Teachers' Retirement System	549,702	434,425	326,800	273,500
Workers' Compensation, State Board of	22,443,852	22,701,246	22,529,716	22,319,947
Total Management	806,976,790	890,884,111	899,370,608	964,301,112
Growth				
Agriculture, Department of	39,548,784	40,140,382	42,515,594	43,672,146
Community Affairs, Department of	38,618,687	115,647,285	140,206,295	90,091,248
Economic Development, Department of	39,309,444	36,374,550	35,572,250	31,674,872
Transportation, Department of	863,213,211	863,106,471	868,459,318	1,649,250,709
Total Growth	980,690,126	1,055,268,688	1,086,753,457	1,814,688,975
General Obligation Debt Sinking Fund				
General Obligation Debt Sinking Fund	950,274,605	1,170,767,561	1,083,144,820	1,215,481,162
Total General Obligation Debt Sinking Fund	950,274,605	1,170,767,561	1,083,144,820	1,215,481,162
TOTAL STATE FUNDS	19,323,835,434	20,213,554,266	21,137,803,008	23,058,346,420

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By Policy Area

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Pre-K, Grade, and High School	\$7,675,733,691	\$7,907,039,092	\$8,453,518,012	\$8,991,423,088
Technical College System of Georgia	317,616,387	313,866,703	331,854,904	340,025,628
Georgia Student Finance Commission	596,557,741	640,304,914	689,118,523	767,282,746
<i>University System of Georgia</i>	<u>1,747,463,827</u>	<u>1,885,486,702</u>	<u>1,944,621,492</u>	<u>2,025,395,691</u>
Total Education	\$10,337,371,646	\$10,746,697,411	\$11,419,112,931	\$12,124,127,153
Health - behavioral health and developmental disabilities, community health, human services, public health, and veterans service	4,581,785,868	4,648,590,659	4,894,115,542	5,102,414,324
Safety - community supervision, corrections, defense, GBI, juvenile justice, pardons and paroles, and public safety	1,666,736,399	1,701,345,836	1,755,305,650	1,837,333,694
Management - General Assembly, courts, accounting, legal, revenue, and others	806,976,790	890,884,111	899,370,608	964,301,112
Growth - agriculture, community affairs, economic development, and transportation	980,690,126	1,055,268,688	1,086,753,457	1,814,688,975
General Obligation Debt Sinking Fund	950,274,605	1,170,767,561	1,083,144,820	1,215,481,162
Total State Funds Appropriations Allotments	<u>\$19,323,835,434</u>	<u>\$20,213,554,266</u>	<u>\$21,137,803,008</u>	<u>\$23,058,346,420</u>
Less Non-General Funds Appropriations Allotments ⁽¹⁾	<u>(2,427,024,015)</u>	<u>(2,716,468,126)</u>	<u>(2,550,865,448)</u>	<u>(3,412,673,352)</u>
Total General Funds Appropriations Allotments	\$16,896,811,419	\$17,497,086,140	\$18,586,937,560	\$19,645,673,068
(1) Includes state lottery funds, tobacco settlement funds, brain and spinal injury trust funds, nursing home provider fees, hospital provider payments, and motor fuel funds.				