

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
COLLECTIONS OF TRUST FUND REVENUES**

Fiscal Year End (September 30)	Total Trust Fund <u>Revenues</u>	Annual Rate of Growth/ <u>Decrease</u>
1999	\$223,461	NA
2000	\$444,428	98.88%
2001	\$891,066	100.50%
2002	\$1,618,240	81.61%
2003	\$6,941,919	328.98%
2004	\$8,339,510	20.13%
2005	\$9,803,025	17.55%
2006	\$10,914,958	11.34%
2007	\$18,598,733	70.40%
2008	\$20,099,709	8.07%
2009	\$18,907,968	-5.93%
2010	\$15,267,545	-19.25%
2011	\$17,354,595	13.67%
2012	\$17,813,350	3.51%
2013	\$18,040,790	1.28%
2014	\$20,095,200	11.39%
2015	\$22,499,138	11.96%
2016	\$27,402,962	21.80%

Source: City of Hollywood CRA



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Hollywood, FL, City of (FL)

Series 2015, 2007, 2004

CITY OF HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY BEACH REDEVELOPMENT AREA

HISTORICAL DEBT SERVICE COVERAGE

Fiscal Year Ending September 30, 2016

	<u>Gross</u>	<u>Net of Rebate</u>
Trust Fund Revenues	<u>\$27,402,962</u>	<u>23,901,124 *</u>
Series 2004, Series 2007 & Series 2015 Bonds Maximum Annual Debt Ser	<u>\$7,875,037</u>	<u>7,875,037</u>
Debt Service Coverage	<u>3.48</u>	<u>3.04</u>

* - Beach CRA gave a rebate to the taxing authorities of \$3,501,838

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
HISTORIC OPERATING MILLAGE RATES FOR TAXING AUTHORITIES
IN THE BEACH REDEVELOPMENT AREA**

<u>Fiscal Year End (September 30)</u>	<u>City of Hollywood</u>	<u>Children's Services Council of Broward County</u>	<u>Broward County</u>	<u>Total Millages*</u>
1999	6.2999	0.0000	6.9145	13.2144
2000	6.2999	0.0000	6.8947	13.1946
2001	6.2999	0.0000	6.8903	13.1902
2002	6.8500	0.3055	6.6677	13.8232
2003	6.9163	0.3316	6.6685	13.9164
2004	6.9163	0.3920	6.6065	13.9148
2005	6.9163	0.4231	6.4831	13.8225
2006	6.9163	0.4231	6.2942	13.6336
2007	6.8051	0.4073	5.6433	12.8557
2008	5.7380	0.3572	4.8889	10.9841
2009	5.6900	0.3754	4.8889	10.9543
2010	6.0456	0.4243	4.8889	11.3588
2011	6.7100	0.4696	5.1021	12.2817
2012	7.4479	0.4789	5.1860	13.1128
2013	7.4479	0.4902	5.2576	13.1957
2014	7.4479	0.4882	5.4400	13.3761
2015	7.4479	0.4882	5.4584	13.3945
2016	7.4479	0.4882	5.4741	13.4102

Source: City of Hollywood CRA

* Excludes South Broward Hospital district millage. The contribution of the South Broward Hospital District is currently capped at \$300,000 per year pursuant to an agreement with the Agency.

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
GROSS TAXABLE VALUES
FOR FISCAL YEARS ENDED/ENDING SEPTEMBER 30, 1999 THROUGH 2016**

Fiscal Year Ended/Ending September 30	Total Assessed Taxable Value	Increase / Decrease In Incremental Value Over Base Year
1999	\$561,678,720	\$15,809,020
2000	\$579,330,580	\$33,460,880
2001	\$614,985,300	\$69,115,600
2002	\$676,325,370	\$130,455,670
2003	\$1,060,525,320	\$514,655,620
2004	\$1,156,139,440	\$610,269,740
2005	\$1,215,993,870	\$670,124,170
2006	\$1,365,436,080	\$819,556,380
2007	\$2,044,191,010	\$1,498,321,310
2008	\$2,443,332,650	\$1,897,451,640
2009	\$2,333,828,810	\$1,787,959,110
2010	\$1,932,779,950	\$1,386,910,250
2011	\$2,007,421,730	\$1,461,540,720
2012	\$1,954,614,270	\$1,408,733,260
2013	\$1,960,915,370	\$1,415,034,360
2014	\$2,103,523,230	\$1,557,642,220
2015	\$2,290,308,840	\$1,744,427,830
2016	\$2,673,192,150	\$2,127,311,140

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
TEN LARGEST ASSESSMENTS
AS OF JANUARY 1, 2015***

**Requirement pursuant to Official Statement, APPENDIX C,
SECTION 3 (a) (iii): "THE BEACH DEVELOPMENT AREA AND
THE SERIES 2004 & SERIES 2007 REDEVELOPMENT PROJECT -
Ten Largest Assessments..."**

<u>Taxpayer</u>	<u>Type of Business</u>	<u>Taxable Value</u>
DIPLOMAT PROPERTIES LTD PRTNR	COMMERCIAL - HOTEL	\$443,000,900
OPROCK HOLLYWOOD FEE LLC	COMMERCIAL - HOTEL	\$32,337,070
MARGARITAVILLE HOLLYWOOD BEACH RES	COMMERCIAL - HOTEL	\$13,082,750
VVG REAL ESTATE INVESTMENTS LLC	COMMERCIAL - CONDO/HOTEL	\$12,245,720
HOLLYWOOD BEACH GARAGE - LTD PRTNR	COMMERICAL - GARAGE	\$6,578,770
HOLLYWOOD BEACH TOWER	RESIDENTIAL - CONDOMINIUM	\$5,578,020
ELENA GORLOVA	RESIDENTIAL - CONDOMINIUM	\$4,974,880
SWISS RESIDENCE ALIANCE INC	RESIDENTIAL - CONDOMINIUM	\$4,974,880
QUIRINUS TRANSGLOBAL S A	RESIDENTIAL - CONDOMINIUM	\$3,416,330
S3 GLOBAL MULTI STRATEGY H LLC	COMMERCIAL - HOTEL	\$3,375,620
		<u><u>\$529,564,940</u></u>

Source: Broward County Property Appraiser

* Taxable valuations as of January 1, 2015 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2016.

** This table represents the certified January 1, 2015 billable tax roll as of November 1, 2015 for the ten largest assessments.

**HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY
BEACH REDEVELOPMENT AREA
USES OF TAXABLE PROPERTY WITHIN THE
BEACH REDEVELOPMENT AREA AS OF JANUARY 1, 2015**

<u>Property Description</u>	<u>Number of Parcels</u>	<u>Total Taxable Value (In Thousands)</u>
Single-Family	106	\$35,385
Multi-Family (less than 10)	110	\$46,738
Multi-Family (10 or more)	14	\$14,678
Condominium units	5,907	\$1,843,641
Cooperatives	237	\$28,851
Vacant Residential	64	\$19,756
Hotels/Motels	444	\$536,244
Vacant Commercial/Institutional	20	\$20,629
Improved Commercial	160	\$123,455
Industrial	1	\$890
Institutional	2	\$1,023
Government	18	\$0
Miscellaneous	<u>61</u>	<u>\$1,902</u>
Total	<u><u>7,144</u></u>	<u><u>\$2,673,192</u></u>

Source: Broward County Property Appraiser

* Taxable valuations as of January 1, 2015 are used to determine ad valorem taxes collectible during the fiscal year ending September 30, 2016.