

**\*FY16 UNAUDITED**

**CITY OF HOLLYWOOD, FLORIDA  
HISTORICAL HALF-CENT SALES TAX REVENUES AND  
SIMPLIFIED COMMUNICATIONS TAX REVENUES AND  
PRO-FORMA DEBT SERVICE COVERAGE**

	Fiscal Year Ended September 30 <sup>th</sup> (Thousands)						
	2010	2011	2012	2013	2014	2015	2016*
Half-Cent Sales Tax Revenues	\$ 7,217	\$ 7,523	\$ 7,738	\$ 8,246	\$ 8,769	\$ 9,252	\$ 9,503
Simplified Communications Tax Revenues <sup>(1)</sup>	7,539	6,958	6,809	6,478	5,868	5,682	5,210
Total	\$ 14,756	\$ 14,481	\$ 14,547	\$ 14,724	\$ 14,637	\$ 14,934	\$ 14,713
Pro-forma Debt Service Coverage <sup>(2)</sup>	2.82x	2.77x	2.78x	2.82x	2.80x	2.86x	2.82x

Source: City of Hollywood, Florida Financial Services Department.

- (1) The City is unable to determine whether any decrease in collections of the Simplified Communications Tax Revenues is attributable to the changes implemented under Chapter 2012-70 described above or increased use of communication services through non-taxed services such as email and cell phones and reductions in use of taxable services such as landline phones and long distance telephone plans.
- (2) Calculated based on the Maximum Debt Service on the Series 2016A Bonds of \$5,225,150.