CITY OF HOLLYWOOD, FLORIDA
Executive Summary
Cash Flow Available for Debt Service
Fiscal Years Ending September 30

	Historical				Pre-Audit	Projected	Forecasted				
Operating Revenue	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Water Retail Rate Revenue	$ 29,302,686	$ 30,940,612	$ 32,297,477	$ 33,856,201	$ 33,156,849	$ 33,728,000	$ 33,728,000	$ 33,728,000	$ 33,728,000	$ 33,728,000	$ 33,728,000
Bulk Water Rate Revenue	$ 4,785,100	$ 5,257,624	$ 5,652,546	$ 6,472,816	$ 6,138,380	$ 5,502,106	$ 5,502,106	$ 5,502,106	$ 5,502,106	$ 5,502,106	$ 5,502,106
Wastewater Retail Rate Revenue	$ 31,548,162	$ 33,169,954	$ 34,145,653	$ 35,039,187	$ 34,969,031	$ 34,201,000	$ 34,201,000	$ 34,201,000	$ 34,201,000	$ 34,201,000	$ 34,201,000
Bulk Sewer Rate Revenue	$ 19,167,460	$ 19,859,506	$ 20,713,126	$ 23,611,593	$ 19,070,691	$ 21,177,250	$ 21,822,893	$ 22,584,780	$ 24,039,135	$ 25,005,867	$ 25,526,500
Charges for Services [1]	$ 84,803,408	$ 89,227,696	$ 92,808,802	$ 98,979,797	$ 93,334,951	$ 94,608,356	$ 95,253,999	$ 96,015,886	$ 97,470,241	$ 98,436,973	$ 98,957,606
Miscellaneous	907,144	921,507	1,086,507	546,547	750,281	750,281	750,281	750,281	750,281	750,281	750,281
Investment Income	311,634	298,741	457,687	1,319,654	2,010,958	215,000	215,000	215,000	215,000	215,000	215,000
Total Opeating Revenues	$ 86,022,186	$ 90,447,944	$ 94,352,996	$ 100,845,998	$ 96,096,190	$ 95,573,637	$ 96,219,280	$ 96,981,167	$ 98,435,522	$ 99,402,254	$ 99,922,887
OPERATING EXPENSES											
Personal Services & Benefits [3]	$ 20,699,472	$ 20,699,471	$ 21,650,318	$ 19,810,254	$ 23,306,073	$ 28,409,117	$ 30,113,661	$ 31,920,482	$ 33,835,713	$ 35,865,862	$ 38,017,815
Supplies, Services & Claims [3]	21,329,021	21,706,770	21,826,746	22,517,112	19,823,944	24,914,650	25,607,130	26,317,085	27,044,836	27,790,717	28,555,053
Total Operating Expenses	$ 42,028,493	$ 42,406,241	$ 43,477,064	$ 42,327,366	$ 43,130,017	$ 53,323,767	$ 55,720,791	$ 58,237,567	$ 60,880,549	$ 63,656,579	$ 66,572,868
Net Revenue	43,993,693	48,041,703	50,875,932	58,518,632	52,966,173	42,249,870	40,498,490	38,743,601	37,554,973	35,745,675	33,350,019
Senior Lien Debt Svs (Series 03)	9,374,125	9,372,375	9,376,125	-	-	-	-	-	-	-	-
Senior Lien Debt Svs (Series 10) (net of Subsidy) [2]	3,251,478	3,305,648	3,353,768	3,340,002	4,388,139	4,367,575	4,347,203	4,323,653	4,296,336	4,275,161	4,247,372
Senior Lien Debt Svs (Series 14)				7,047,338	6,571,250	6,566,250	6,571,750	6,575,250	6,571,250	6,574,500	6,569,000
Senior Lien Debt Svs (Series 16)					178,096	172,592	172,592	238,300	285,746	300,699	300,603
Total Senior Lien Debt	12,625,603.37	12,678,023.30	12,729,893.22	10,387,339.52	11,137,484.89	11,106,416.42	11,091,544.43	11,137,203.49	11,153,331.67	11,150,360.14	11,116,975.11
Coverage	3.48	3.79	4.00	5.63	4.76	3.80	3.65	3.48	3.37	3.21	3.00
Net	$ 31,368,090	$ 35,363,680	$ 38,146,039	$ 48,131,292	$ 41,828,688	$ 31,143,454	$ 29,406,945	$ 27,606,397	$ 26,401,641	$ 24,595,315	$ 22,233,044
SRF Loans	5,686,521	5,253,626	5,470,072.93	5,836,789.36	6,926,612.97	6,794,723.72	6,584,047.76	6,584,047.81	7,684,456.53	8,162,785.08	7,030,911.35
Perspective SRF Loans				-					1,131,873.73	1,131,873.73	1,131,873.73
Total SRF Loans	5,686,521.18	5,253,626.24	5,470,072.93	5,836,789.36	6,926,612.97	6,794,723.72	6,584,047.76	6,584,047.81	8,816,330.27	9,294,658.81	8,162,785.08
Coverage	5.52	6.73	6.97	8.25	6.04	4.58	4.47	4.19	2.99	2.65	2.72

Source: City of Hollywood, Departr 5,686,521.18

Notes:
1. Revenue Projection is Forecasted based on Consultant's Rate Study Oct 2013 except Bulk Sewer Revenue
2. Includes debt service on series 2010B Bonds (net of Federal Subsidy adjusted and sequestration reduction of 8.7%).
3. Operating Expenses for FY 2017-2022 per Rate Consultant Projection based on 2017 Budget
4. FY 2016 is based on unaudited actual
5. FY 2018-2022 Revenue Projection for Bulk Sewer Revenue based on projected percentage increase in Operating Expenses and Total Debt Service
6. Series 2003 Revenue Bonds were refunded November 2014 for Series 2014 W&S Revenue Bond
7. No new rate study beyond FY 2019 but assumed no rate increases
8. SRF perspective Debt for Ocean Outfall requirement (10M @3% Interest rate)

TABLE OF FLOWS OF THE SEWER SYSTEM 2017

City of Hollywood

LARGE USER	2015 Flow (MGD)	2016 Flow (MGD) *	2017 Forecasted (MGD) *	2018 Forecasted (MGD) **
City of Hollywood	14.78	15.03	15.05	14.48
City of Pembroke Pines	7.03	7.17	7.27	7.50
City of Hallandale Beach	6.97	7.32	7.25	7.62
City of Miramar	0.00	0.00	0.00	0.00
City of Dania Beach	3.12	2.98	3.08	3.04
Broward County 3-A&B	2.78	2.98	2.94	3.32
Town of Pembroke Park	0.92	0.95	0.92	1.02
	35.60	36.43	36.51	36.98

* Current fiscal year AADF (using first five months oct-Jan. annualized)

** Current AADF + Encumbered Flow

CITY OF HOLLYWOOD, FLORIDA
WATER AND SEWER
TYPICAL MONTHLY SINGLE-FAMILY RESIDENTIAL CONSUMPTION CHARGES
HISTORICAL, CURRENT AND ADOPTED

	5,000 Gallons Month 668 cubic feet 6.68 ccf			7,000 Gallons Month 936 cubic feet 9.36 ccf			10,000 Gallons Month 1,337 cubic feet 13.37 ccf		
	Water	Sewer	Total	Water	Sewer	Total	Water	Sewer	Total
Effective 10/01/07	$16.45	$26.89	$43.34	$21.39	$36.29	$57.68	$29.55	$50.40	$79.95
Effective 10/01/08	$16.45	$26.89	$43.34	$21.69	$36.29	$57.98	$29.55	$50.40	$79.95
Effective 11/04/09	$18.30	$37.22	$55.52	$27.37	$50.09	$77.46	$43.87	$69.41	$113.28
Effective 10/01/10	$21.67	$43.99	$65.66	$32.43	$59.37	$91.80	$51.96	$82.47	$134.43
Effective 10/01/11	$23.32	$47.21	$70.53	$34.75	$63.74	$98.49	$55.52	$88.56	$144.08
Effective 10/01/12	$25.06	$50.58	$75.64	$37.22	$68.40	$105.62	$59.27	$95.07	$154.34
Effective 10/01/13	$26.91	$54.24	$81.15	$39.83	$73.40	$113.23	$63.23	$102.08	$165.31
Effective 10/01/14	$26.91	$54.24	$81.15	$39.83	$73.40	$113.23	$63.23	$102.08	$165.31
Effective 10/01/15	$26.91	$54.24	$81.15	$39.83	$73.40	$113.23	$63.23	$102.08	$165.31
Effective 10/01/16	$26.91	$54.24	$81.15	$39.83	$73.40	$113.23	$63.23	$102.08	$165.31
Effective 10/01/17	$26.91	$54.24	$81.15	$39.83	$73.40	$113.23	$63.23	$102.08	$165.31

PO-2013-18

ORDINANCE NO. O-2013-19

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING CHAPTER 51 OF THE CODE OF ORDINANCES TITLED "WATER" TO EXTEND UNTIL SEPTEMBER 30, 2019 THE FY2014 WATER CONSERVATION/TIERED RATE STRUCTURE AND BASE CHARGE.

WHEREAS, the City of Hollywood's Department of Public Utilities provides the vital life sustaining function of supplying safe, reliable and healthy drinking water to the residents, visitors and various other customers of the City of Hollywood; and

WHEREAS, it is essential for the proper planning to take place in order to provide reliable water services, and

WHEREAS, the City of Hollywood has begun implementation of the comprehensive Water Master Plan which serves as a primary planning tool to meet regulatory requirements, address critical asset renewal and replacement needs, and ensure that future water supply demands are met; and

WHEREAS, the Water Master Plan identified critical water infrastructure assets that are well beyond their useful life which may pose public health and safety risks if not addressed properly; and

WHEREAS, the City of Hollywood has completed a comprehensive revenue analysis and rate study to identify future revenue requirements for the implementation of critical capital projects; and

WHEREAS, the rate study proposed no rate increases for FY2015 through FY2019; and

WHEREAS, staff recommends that the City Commission amend Chapter 51 of the Code of Ordinances to maintain the existing FY2014 water conservation/tiered rate structure and base charge through FY2019;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That Chapter 51 of the Code of Ordinances is hereby amended to read as follows:

(Coding: Words and figures underscored are additions to existing law: words and figures ~~struck through~~ are deletions)

CHAPTER 51: WATER

* * *

RATES AND CHARGES

* * *

§51.127 USAGE INSIDE CORPORATE LIMITS

(A) A base charge shall be levied against each unit supplied by a connected service for each month of each applicable year in the amounts as follows:

Water Rates and Charges

	0/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018
Monthly Base Charge:						
Residential - Charge Per Unit						
Single Family	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76
Multi Family	$ 4.80	$ 4.80	$ 4.80	$ 4.80	$ 4.80	$ 4.80
Non Residential - Charge by Meter Size						
Meter Size (inches)	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge
5/8 INCH	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76
1 INCH	$ 16.89	$ 16.89	$ 16.89	$ 16.89	$ 16.89	$ 16.89
1 1/2 INCH	$ 33.77	$ 33.77	$ 33.77	$ 33.77	$ 33.77	$ 33.77
2 INCH	$ 54.04	$ 54.04	$ 54.04	$ 54.04	$ 54.04	$ 54.04
3 INCH	$ 101.31	$ 101.31	$ 101.31	$ 101.31	$ 101.31	$ 101.31
4 INCH	$ 168.85	$ 168.85	$ 168.85	$ 168.85	$ 168.85	$ 168.85
6 INCH	$ 337.69	$ 337.69	$ 337.69	$ 337.69	$ 337.69	$ 337.69
8 INCH	$ 540.31	$ 540.31	$ 540.31	$ 540.31	$ 540.31	$ 540.31

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

**CCF = 100 Cubic Feet.

~~**Water Rates and Charges**~~

	~~11/04/09~~	~~10/1/2010~~	~~10/1/2011~~	~~10/1/2012~~	~~10/1/2013~~
~~Monthly Base Charge:~~					
~~Residential - Charge Per Unit~~					
~~Single Family~~	~~$ 4.05~~	~~$ 4.76~~	~~$ 5.39~~	~~$ 6.08~~	~~$ 6.76~~
~~Multi Family~~	~~$ 2.88~~	~~$ 3.38~~	~~$ 3.83~~	~~$ 4.32~~	~~$ 4.80~~
~~Non Residential - Charge by Meter Size~~					
~~Meter Size (inches)~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~
~~5/8~~	~~$ 4.05~~	~~$ 4.76~~	~~$ 5.39~~	~~$ 6.08~~	~~$ 6.76~~
~~1~~	~~$ 5.06~~	~~$ 7.14~~	~~$ 9.43~~	~~$ 12.16~~	~~$ 16.89~~
~~1 1/2~~	~~$ 10.11~~	~~$ 14.27~~	~~$ 18.85~~	~~$ 24.31~~	~~$ 33.77~~
~~2~~	~~$ 16.17~~	~~$ 22.83~~	~~$ 30.16~~	~~$ 38.89~~	~~$ 54.04~~
~~3~~	~~$ 30.32~~	~~$ 42.80~~	~~$ 56.55~~	~~$ 72.92~~	~~$ 101.31~~
~~4~~	~~$ 50.53~~	~~$ 71.34~~	~~$ 94.25~~	~~$ 121.53~~	~~$ 168.85~~
~~6~~	~~$ 101.06~~	~~$ 142.67~~	~~$ 188.49~~	~~$ 243.05~~	~~$ 337.69~~
~~8~~	~~$ 161.70~~	~~$ 228.27~~	~~$ 301.59~~	~~$ 388.88~~	~~$ 540.31~~

~~* All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.~~

Irrigation Rates and Charges

	10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018
Monthly Base Charge:						
Residential - Charge Per Unit						
Single Family	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76
Multi Family	$ 4.80	$ 4.80	$ 4.80	$ 4.80	$ 4.80	$ 4.80
Non Residential - Charge by Meter Size						
Meter Size	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge
5/8 INCH	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76	$ 6.76
1 INCH	$ 16.89	$ 16.89	$ 16.89	$ 16.89	$ 16.89	$ 16.89
1 1/2 INCH	$ 33.77	$ 33.77	$ 33.77	$ 33.77	$ 33.77	$ 33.77
2 INCH	$ 54.04	$ 54.04	$ 54.04	$ 54.04	$ 54.04	$ 54.04
3 INCH	$ 101.31	$ 101.31	$ 101.31	$ 101.31	$ 101.31	$ 101.31
4 INCH	$ 168.85	$ 168.85	$ 168.85	$ 168.85	$ 168.85	$ 168.85
6 INCH	$ 337.69	$ 337.69	$ 337.69	$ 337.69	$ 337.69	$ 337.69
8 INCH	$ 540.31	$ 540.31	$ 540.31	$ 540.31	$ 540.31	$ 540.31

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

**CCF = 100 Cubic Feet.

* * *

(C) In addition to the base charge and subject to the provisions of §51.145 every user shall pay for all water used at the following applicable rates:

Water Rates and Charges

Flow

Single Family Residential

Cubic Feet

From:	To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	500	$ 2.41	$ 2.41	$ 2.41	$ 2.41	$ 2.41	$ 2.41
501	1,000	$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82
1,001	1,500	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
1,501	2,000	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
2,001	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Multi Family Residential

Ranges to be Adjusted By Unit Count

Cubic Feet

From:	To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	400	$ 2.41	$ 2.41	$ 2.41	$ 2.41	$ 2.41	$ 2.41
401	700	$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82
701	1,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
1,101	1,400	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
1,401	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Non Residential

Flow Charges by Block

Cubic Feet

From:	To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
Block 1		$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82	$ 4.82
Block 2		$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

**CCF = 100 Cubic Feet.

***See Non Residential Water Blocks Range Table below for specific block ranges**

	Cubic Feet	
Customer Class - Meter Size (Inches)	Block 1	Block 2
COMMERCIAL - 5/8 INCH	9,000	All Usage Above 9,000
COMMERCIAL - 1 INCH	15,200	All Usage Above 15,200
COMMERCIAL - 1 1/2 INCH	53,500	All Usage Above 53,500
COMMERCIAL - 2 INCH	50,200	All Usage Above 50,200
COMMERCIAL - 3 INCH	203,900	All Usage Above 203,900
COMMERCIAL - 4 INCH	69,500	All Usage Above 69,500
COMMERCIAL - 6 INCH	103,800	All Usage Above 103,800
COMMERCIAL - 8 INCH	152,100	All Usage Above 152,100
GOVERNMENT - 5/8 INCH	5,900	All Usage Above 5,900
GOVERNMENT - 1 INCH	8,900	All Usage Above 8,900
GOVERNMENT - 1 1/2 INCH	45,000	All Usage Above 45,000
GOVERNMENT - 2 INCH	172,100	All Usage Above 172,100
GOVERNMENT - 3 INCH	103,200	All Usage Above 103,200
GOVERNMENT - 4 INCH	47,600	All Usage Above 47,600
GOVERNMENT - 6 INCH	135,000	All Usage Above 135,000
HOTEL MOTEL - 5/8 INCH	10,200	All Usage Above 10,200
HOTEL MOTEL - 1 INCH	11,900	All Usage Above 11,900
HOTEL MOTEL - 1 1/2 INCH	28,000	All Usage Above 28,000
HOTEL MOTEL - 2 INCH	46,900	All Usage Above 46,900
HOTEL MOTEL - 3 INCH	59,000	All Usage Above 59,000
HOTEL MOTEL - 4 INCH	204,700	All Usage Above 204,700
HOTEL MOTEL - 8 INCH	642,000	All Usage Above 642,000
SCHOOLS - 5/8 INCH	2,700	All Usage Above 2,700
SCHOOLS - 2 INCH	59,300	All Usage Above 59,300
SCHOOLS - 3 INCH	48,300	All Usage Above 48,300
SCHOOLS - 4 INCH	132,300	All Usage Above 132,300
SCHOOLS - 6 INCH	95,100	All Usage Above 95,100
HOSPITALS - 5/8 INCH	10,300	All Usage Above 10,300
HOSPITALS - 1 INCH	4,900	All Usage Above 4,900
HOSPITALS - 1 1/2 INCH	9,600	All Usage Above 9,600
HOSPITALS - 2 INCH	15,300	All Usage Above 15,300
HOSPITALS - 4 INCH	611,900	All Usage Above 611,900
HOSPITALS - 6 INCH	102,200	All Usage Above 102,200
HOSPITALS - 8 INCH	607,000	All Usage Above 607,000

Water Rates and Charges

Flow

	11/04/09	10/1/2010	10/1/2011	10/12012	10/1/2013

Single Family Residential
Cubic Feet

From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	500	$ 1.70	$ 2.02	$ 2.14	$ 2.27	$ 2.41
501	1000	$ 3.40	$ 4.03	$ 4.28	$ 4.54	$ 4.82
1001	1500	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
1501	2000	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
2001	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

Multi Family Residential
Ranges Shall to be Adjusted By Unit Count
Cubic Feet

From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	400	$ 1.70	$ 2.02	$ 2.14	$ 2.27	$ 2.41
401	700	$ 3.40	$ 4.03	$ 4.28	$ 4.54	$ 4.82
701	1100	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
1101	1400	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
1401	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

Non Residential
Flow Charges By Block

	11/04/09	10/1/2010	10/1/2011	10/1/2012	10/1/2013
Block 1	$ 3.40	$ 4.03	$ 4.28	$ 4.54	$ 4.82
Block 2	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03

* See Non Residential Block Range Table below for specific block ranges

Irrigation Rates and Charges

Flow Rate per CCF:

Single Family Residential

Cubic Feet From:	Cubic Feet To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	1,500	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
1,501	2,000	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
2,001	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Muti Family Residential

Block Ranges Adjsted by Unit Count

Cubic Feet From:	Cubic Feet To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	1,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
1,101	1,400	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
1,401	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Non Residential

5/8" Meter

Cubic Feet From:	Cubic Feet To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	1,500	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
1,501	2,000	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
2,001	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Non-Residential

1" Meter

Cubic Feet From:	Cubic Feet To:	10/1/2013 Flow Rate per CCF	10/1/2014 Flow Rate per CCF	10/1/2015 Flow Rate per CCF	10/1/2016 Flow Rate per CCF	10/1/2017 Flow Rate per CCF	10/1/2018 Flow Rate per CCF
-	3,600	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
3,601	4,900	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
4,901	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.
**CCF = 100 Cubic Feet

Irrigation Rates and Charge

Flow Rate Per CCF:		10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018
Non Residential							
1 1/2" Meter							
Cubic Feet							
From:		Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	7,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
7,101	9,600	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
9,601	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44
Non Residential							
2" Meter							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	11,300	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
11,301	15,300	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
15,301	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44
Non Residential							
3" Meter							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	21,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
21,101	28,600	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
28,601	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44
Non Residential							
4" Meter							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	35,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
35,101	47,600	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
47,601	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Non Residential

6" Meter

Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	70,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
70,101	95,100	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
95,101	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

Non Residential

8" Meter

Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	112,100	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03	$ 6.03
112,101	152,100	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23	$ 7.23
152,101	And Over	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44	$ 8.44

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

**CCF = 100 Cubic Feet

Irrigation Rates and Charges

	11/4/2009	10/1/2010	10/1/2011	10/1/2012	10/1/2013
Monthly Base Charge:					
Residential – Charge Per Unit					
Single Family	$ 4.05	$ 4.76	$ 5.39	$ 6.08	$ 6.76
Multi Family	$ 2.88	$ 3.38	$ 3.83	$ 4.32	$ 4.80

Non Residential – Charge by Meter Size

Meter Size	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge
5/8 INCH	$ 4.05	$ 4.76	$ 5.39	$ 6.08	$ 6.76
1 INCH	$ 5.06	$ 7.14	$ 9.43	$ 12.16	$ 16.89
1 1/2 INCH	$ 10.11	$ 14.27	$18.85	$ 24.31	$ 33.77
2 INCH	$ 16.17	$ 22.83	$30.16	$ 38.89	$ 54.04
3 INCH	$ 30.32	$ 42.80	$56.55	$ 72.92	$101.31
4 INCH	$ 50.53	$ 71.34	$94.25	$121.53	$168.85
6 INCH	$101.06	$142.67	$188.49	$243.05	$337.69
8 INCH	$161.70	$228.27	$301.59	$388.88	$540.31

Irrigation Rates and Charges

	11/4/2009	10/1/2010	10/1/2011	10/1/2012	0/1/2013
Flow Rate per CCF:					

Single Family Residential

Cubic Feet From:	Cubic Feet To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	1500	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
1501	2000	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
2001	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

Multi Family Residential

Block Ranges Adjusted By Unit Count

Cubic Feet From:	Cubic Feet To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	1100	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
1101	1400	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
2401	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

~~Non Residential - 5/8 INCH METER~~

~~Cubic Feet~~						
~~From:~~	~~To:~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~1500~~	~~$ 4.25~~	~~$ 5.03~~	~~$ 5.35~~	~~$ 5.68~~	~~$ 6.03~~
~~1501~~	~~2000~~	~~$ 5.10~~	~~$ 6.04~~	~~$ 6.41~~	~~$ 6.81~~	~~$ 7.23~~
~~2001~~	~~And Over~~	~~$ 5.95~~	~~$ 7.04~~	~~$ 7.48~~	~~$ 7.95~~	~~$ 8.44~~

~~Non Residential - 1 INCH METER~~

~~Cubic Feet~~						
~~From:~~	~~To:~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~3600~~	~~$ 4.25~~	~~$ 5.03~~	~~$ 5.35~~	~~$ 5.68~~	~~$ 6.03~~
~~3601~~	~~4900~~	~~$ 5.10~~	~~$ 6.04~~	~~$ 6.41~~	~~$ 6.81~~	~~$ 7.23~~
~~4901~~	~~And Over~~	~~$ 5.95~~	~~$ 7.04~~	~~$ 7.48~~	~~$ 7.95~~	~~$ 8.44~~

~~Non Residential - 1 1/2 INCH METER~~

~~Cubic Feet~~						
~~From:~~	~~To:~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~7100~~	~~$ 4.25~~	~~$ 5.03~~	~~$ 5.35~~	~~$ 5.68~~	~~$ 6.03~~
~~7101~~	~~9600~~	~~$ 5.10~~	~~$ 6.04~~	~~$ 6.41~~	~~$ 6.81~~	~~$ 7.23~~
~~9601~~	~~And Over~~	~~$ 5.95~~	~~$ 7.04~~	~~$ 7.48~~	~~$ 7.95~~	~~$ 8.44~~

~~Non Residential - 2 INCH METER~~

~~Cubic Feet~~						
~~From:~~	~~To:~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~11300~~	~~$ 4.25~~	~~$ 5.03~~	~~$ 5.35~~	~~$ 5.68~~	~~$ 6.03~~
~~11301~~	~~15300~~	~~$ 5.10~~	~~$ 6.04~~	~~$ 6.41~~	~~$ 6.81~~	~~$ 7.23~~
~~15301~~	~~And Over~~	~~$ 5.95~~	~~$ 7.04~~	~~$ 7.48~~	~~$ 7.95~~	~~$ 8.44~~

~~Non Residential - 3 INCH METER~~

~~Cubic Feet~~						
~~From:~~	~~To:~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~21100~~	~~$ 4.25~~	~~$ 5.03~~	~~$ 5.35~~	~~$ 5.68~~	~~$ 6.03~~
~~21101~~	~~28600~~	~~$ 5.10~~	~~$ 6.04~~	~~$ 6.41~~	~~$ 6.81~~	~~$ 7.23~~
~~28601~~	~~And Over~~	~~$ 5.95~~	~~$ 7.04~~	~~$ 7.48~~	~~$ 7.95~~	~~$ 8.44~~

Non Residential - 4 INCH METER

Cubic Feet						
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	35100	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
35101	47600	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
47601	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

Non Residential - 6 INCH METER

Cubic Feet						
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	70100	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
70101	95100	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
95101	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

Non Residential - 8 INCH METER

Cubic Feet						
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	112100	$ 4.25	$ 5.03	$ 5.35	$ 5.68	$ 6.03
112101	152100	$ 5.10	$ 6.04	$ 6.41	$ 6.81	$ 7.23
152101	And Over	$ 5.95	$ 7.04	$ 7.48	$ 7.95	$ 8.44

* All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

* * *

(D) Commencing on October 1, 2019 ~~2014~~ and continuing on October 1 of each year thereafter, a utility price index adjustment, which corresponds to the price index established, on or before March 31 of each year, by the Florida Public Service Commission pursuant to F.S. § 367.081 (4)(a), shall be applied to the base charge and flow rate then in effect.

AN ORDINANCE AMENDING CHAPTER 51 OF THE CODE OF ORDINANCES TITLED "WATER" TO EXTEND UNTIL SEPTEMBER 30, 2019 THE FY2014 WATER CONSERVATION/TIERED RATE STRUCTURE AND BASE CHARGE.

Section 2: That it is the intention of the City Commission that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City of Hollywood, Florida, and the provisions of this ordinance may be renumbered to accomplish such intention.

Section 3: That if any word, phrase, clause, subsection or section of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this ordinance.

Section 4: That all sections or parts of sections of the Code of Ordinances, all ordinances or parts of ordinances, and all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 5: That this ordinance shall be in full force and effect immediately upon its passage and adoption.

ADVERTISED on Oct 4 2013.

PASSED on first reading this 2 day of Oct 2013.

PASSED AND ADOPTED on second reading this 16 day of Oct, 2013.

PETER BOBER, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC, CITY CLERK

APPROVED AS TO FORM & LEGALITY
For the use and reliance of the
City of Hollywood, Florida only:

JEFFREY P. SHEFFEL, CITY ATTORNEY

PO-2013-19

ORDINANCE NO. O-2013-20

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING CHAPTER 52 OF THE CODE OF ORDINANCES TITLED "SEWER USE" TO EXTEND UNTIL SEPTEMBER 30, 2019 THE FY2014 SEWER RATE STRUCTURE AND BASE CHARGE.

WHEREAS, the City of Hollywood's Department of Public Utilities provides the critical role of collecting, treating and disposing of wastewater within the City of Hollywood and for six (6) surrounding communities, through its Southern Regional Wastewater Treatment Plant; and

WHEREAS, it is essential for the proper planning to take place in order to provide reliable wastewater services, and

WHEREAS, the City of Hollywood has begun implementation of the comprehensive Wastewater Master Plan which serves as a primary planning tool to meet regulatory requirements and address critical asset renewal and replacement needs; and

WHEREAS, the Wastewater Master Plan identified critical wastewater infrastructure assets that are well beyond their useful life which may pose public health and safety risks if not addressed properly; and

WHEREAS, the rate study proposed no rate increases for FY2015 through FY2019; and

WHEREAS, staff recommends that the City Commission amend Chapter 52 of the code of Ordinances to maintain the existing FY2014 wastewater rate structure and base charge through FY2019;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That Chapter 52 of the Code of Ordinances is hereby amended to read as follows:

(Coding: Words and figures underscored are additions to existing law: words and figures struck through are deletions)

CHAPTER 52: SEWER USE

* * *

FEES AND CHARGES

* * *

§ 52.53 RATES AND CHARGES FOR USE OF SYSTEM.

(A) A base charge shall be levied against each unit supplied by a connected service for each month of each applicable year in the amounts as follows:

Wastewater Rates and Charges

	10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018
Monthly Base Charge:						
Residential - Charge Per Unit						
Single Family	$ 6.48	$ 6.48	$ 6.48	$ 6.48	$ 6.48	$ 6.48
Multi Family	$ 4.60	$ 4.60	$ 4.60	$ 4.60	$ 4.60	$ 4.60
Non Residential - Charge by Meter Size						
Meter Size	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge
5/8 INCH	$ 6.48	$ 6.48	$ 6.48	$ 6.48	$ 6.48	$ 6.48
1 INCH	$ 16.19	$ 16.19	$ 16.19	$ 16.19	$ 16.19	$ 16.19
1 1/2 INCH	$ 32.37	$ 32.37	$ 32.37	$ 32.37	$ 32.37	$ 32.37
2 INCH	$ 51.79	$ 51.79	$ 51.79	$ 51.79	$ 51.79	$ 51.79
3 INCH	$ 97.10	$ 97.10	$ 97.10	$ 97.10	$ 97.10	$ 97.10
4 INCH	$ 161.83	$ 161.83	$ 161.83	$ 161.83	$ 161.83	$ 161.83
6 INCH	$ 323.65	$ 323.65	$ 323.65	$ 323.65	$ 323.65	$ 323.65
8 INCH	$ 517.84	$ 517.84	$ 517.84	$ 517.84	$ 517.84	$ 517.84

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.
**CCF = Cubic Feet

~~Wastewater Rates and Charges~~

	~~11/04/09~~	~~10/1/2010~~	~~10/1/2011~~	~~10/1/2012~~	~~10/1/2013~~
~~Monthly Base Charge:~~					
~~Residential - Charge Per Unit~~					
~~Single Family~~	~~$ 4.97~~	~~$ 5.46~~	~~$ 5.80~~	~~$ 6.16~~	~~$ 6.48~~
~~Multi Family~~	~~$ 3.53~~	~~$ 3.88~~	~~$ 4.12~~	~~$ 4.37~~	~~$ 4.60~~
~~Non Residential - Charge by Meter Size~~					
~~Meter Size~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~	~~Base Charge~~
~~5/8 INCH~~	~~$ 4.97~~	~~$ 5.46~~	~~$ 5.80~~	~~$ 6.16~~	~~$ 6.48~~
~~1 INCH~~	~~$ 6.21~~	~~$ 8.19~~	~~$ 10.15~~	~~$ 12.32~~	~~$ 16.19~~
~~1 1/2 INCH~~	~~$ 12.41~~	~~$ 16.37~~	~~$ 20.29~~	~~$ 24.64~~	~~$ 32.37~~
~~2 INCH~~	~~$ 19.85~~	~~$ 26.18~~	~~$ 32.46~~	~~$ 39.42~~	~~$ 51.79~~
~~3 INCH~~	~~$ 37.21~~	~~$ 49.09~~	~~$ 60.86~~	~~$ 73.91~~	~~$ 97.10~~
~~4 INCH~~	~~$ 62.02~~	~~$ 81.81~~	~~$ 101.43~~	~~$ 123.18~~	~~$ 161.83~~
~~6 INCH~~	~~$ 124.03~~	~~$ 163.62~~	~~$ 202.85~~	~~$ 246.36~~	~~$ 323.65~~
~~8 INCH~~	~~$ 198.45~~	~~$ 261.79~~	~~$ 324.55~~	~~$ 394.17~~	~~$ 517.84~~

~~* All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.~~

* * *

(C) In addition to the base charge, any sewer user who shall use water shall pay for sewer service at the applicable rate beginning upon the effective date of the applicable year as follows:

Wastewater Rates and Charges

Flow Rate per CCF:

		10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018
Single Family Residential							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
0	2,000	$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15
2001	And Over	$ -	$ -	$ -	$ -	$ -	$ -
Multi Family Residential							
Block Ranges Adjusted By Unit Count							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
-	1,400	$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15
1,401	And Over	$ -	$ -	$ -	$ -	$ -	$ -
Non Residential							
Cubic Feet							
From:	To:	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF	Flow Rate per CCF
All Flow		$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15	$ 7.15

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**CCF = 100 Cubic Feet

~~Wastewater Rates and Charges~~

~~Flow Rate per CCF:~~

~~Single Family Residence~~

~~Cubic Feet~~			~~11/04/09~~	~~10/1/2010~~	~~10/1/2011~~	~~10/1/2012~~	~~10/1/2013~~
~~From:~~	~~To:~~		~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~0~~	~~2000~~		~~$ 4.82~~	~~$ 5.76~~	~~$ 6.19~~	~~$ 6.65~~	~~$ 7.15~~
~~2001~~	~~And~~	~~Over~~	-	-	-	-	-

~~Multi Family Residence~~

~~Block Ranges Shall to be Adjusted By Unit Count~~

~~Cubic Feet~~			~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~From:~~	~~To:~~						
~~0~~	~~1400~~		~~$ 4.82~~	~~$ 5.76~~	~~$ 6.19~~	~~$ 6.65~~	~~$ 7.15~~
~~1401~~	~~And~~	~~Over~~					

~~Non-Residential – All Meter Sizes~~

~~Non Residential~~			~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~	~~Flow Rate per CCF~~
~~From:~~	~~To:~~						
~~All Flow~~			~~$4.82~~	~~$5.76~~	~~$6.19~~	~~$6.65~~	~~$7.15~~

~~*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.~~

* * *

(K) Commencing on October 1, 2019 ~~2014~~ and continuing on October 1 of each year thereafter, a utility price index adjustment, which corresponds to the price index established, on or before March 31 of each year, by the Florida Public Service Commission pursuant to F.S. § 367.081 (4)(a), shall be applied to the base charge and flow rate then in effect.

* * *

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ATTEST:

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APPROVED AS TO FORM & LEGALITY
For the use and reliance of the
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JEFFREY P. SHEFFEL, CITY ATTORNEY