

**City of Manchester, NH  
Meals and Rooms Tax Distribution**

Fiscal Year	****State of NH Total Meals & Rooms Tax	Total State Meals & Rooms Distribution	Percentage of Total Tax Distributed	*Population State of NH	*Population City of Manchester, NH	Annual Manchester Total Meals & Rooms Tax Revenue	Portion of M&R Routinely Credited to General Fund	Incremental Amount Received	Amounts Appropriated by BMA for Other Purposes	Transferred to Trustee	**Annual Debt Service Civic Center Bonds	***Coverage Ratio
<b>Actual Revenues Received</b>												
1994		4,177,478		1,111,000	99,490	454,927	454,927	0	—	—	—	—
1995	112,091,979	6,177,478	5.5%	1,125,000	101,039	554,767	454,927	99,840	—	99,840	—	—
1996	117,102,538	9,177,478	7.8%	1,137,000	100,668	812,492	454,927	357,565	—	357,565	—	—
1997	126,166,352	9,177,478	7.3%	1,148,000	101,900	814,560	454,927	359,633	200,000	159,633	—	—
1998	135,616,205	12,427,183	9.2%	1,162,088	102,675	1,097,990	454,927	643,063	200,000	443,063	—	—
1999	145,172,791	17,427,183	12.0%	1,173,000	103,330	1,535,035	454,927	1,080,108	500,000	580,107	—	—
2000	157,154,899	22,427,183	14.3%	1,185,000	105,221	1,991,262	454,927	1,536,335	—	1,536,335	—	—
2001	157,454,101	27,427,183	17.4%	1,201,088	106,180	2,424,650	454,927	1,969,723	—	1,969,723	1,515,052	1.30
2002	166,225,967	32,200,710	19.4%	1,239,098	107,297	2,788,351	454,927	2,333,424	—	2,333,424	1,860,052	1.25
2003	172,555,616	35,889,124	20.8%	1,259,098	108,078	3,080,638	454,927	2,625,711	—	2,625,711	2,206,246	1.19
2004	184,922,661	37,686,666	20.4%	1,275,221	108,150	3,196,162	454,927	2,741,235	—	2,741,235	2,539,199	1.08
2005	194,346,643	42,686,666	22.0%	1,291,787	109,234	3,609,601	454,927	3,154,674	—	3,154,674	2,896,705	1.09
2006	199,974,456	47,104,777	23.6%	1,306,206	109,761	3,958,233	454,927	3,503,306	—	3,503,306	3,226,933	1.09
2007	206,784,686	50,903,052	24.6%	1,315,215	109,966	4,256,038	454,927	3,801,111	—	3,801,111	3,563,388	1.07
2008	209,432,443	55,513,020	26.5%	1,315,227	109,364	4,616,029	454,927	4,161,102	—	4,161,102	3,903,550	1.07
2009	214,203,479	58,805,057	27.5%	1,315,224	108,580	4,854,727	454,927	4,399,800	—	4,399,800	4,230,903	1.04
2010	227,644,832	58,805,057	25.8%	1,315,215	108,154	4,835,713	454,927	4,380,786	—	4,380,786	4,466,125	0.98
2011	242,356,547	58,805,057	24.3%	1,324,795	108,625	4,821,651	454,927	4,366,724	—	4,366,724	4,795,983	0.91
2012	252,141,756	58,805,057	23.3%	1,317,208	109,627	4,894,156	454,927	4,439,229	—	4,439,229	4,994,841	0.89
2013	264,611,643	58,805,057	22.2%	1,318,211	109,687	4,893,109	454,927	4,438,182	—	4,438,182	4,972,981	0.89
2014	279,240,191	58,805,057	21.1%	1,321,218	109,693	4,882,240	454,927	4,427,313	—	4,427,313	4,959,694	0.89
2015	298,990,880	63,805,057	21.3%	1,323,459	109,864	5,296,635	454,927	4,841,708	—	4,841,708	4,951,623	0.98
2016		68,805,057		1,323,459	109,864	5,658,001	454,927	5,203,074	—	5,203,074	5,140,000	1.01

\* City and state population figures are updated and provided, annually, by the State of NH, Office of State Planning.

\*\* Annual Calendar Year Debt Service on the Civic Center Bonds.

\*\*\* The coverage ratio is simply calculated using the the annual distribution divided by the annual calendar year debt service.

\*\*\*\*State M&R Tax is updated and provided, annually, by the State of NH, Office of Energy and Planning