

Health First, Inc.
Financial and Statistical Information
Fiscal Years 2013-2016

Update to Appendix A

<u>Table of Contents</u>	<u>Page</u>
HISTORICAL UTILIZATION AND OCCUPANCY	
Utilization Statistics for the Hospitals	1

Utilization Statistics for the Hospitals

The following table summarizes selected utilization data for each of the Hospitals for the fiscal years ended September 30, 2013, 2014, 2015, and 2016.

	HOLMES REGIONAL MEDICAL CENTER				CAPE CANAVERAL HOSPITAL				PALM BAY HOSPITAL				VIERA HOSPITAL			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Acute Care:																
Licensed Beds	514	514	514	514	150	150	150	150	152	152	152	152	84	84	84	84
Total Admissions	26,611	27,247	28,135	28,311	6,337	6,814	7,113	7,109	5,861	6,065	5,935	5,864	3,587	3,759	4,146	4,514
Total Discharges	26,458	27,106	27,983	28,249	6,314	6,813	7,120	7,103	5,861	6,063	5,922	5,870	3,580	3,767	4,129	4,531
Total Patient Days	137,017	130,471	132,987	131,250	25,665	27,673	27,130	28,851	27,840	27,299	25,225	25,506	14,127	14,517	14,660	17,023
Observation Days	16,148	15,302	16,229	17,117	4,201	2,436	2,187	3,640	3,129	3,146	4,173	4,895	2,432	1,667	2,242	2,547
Average Length of Stay (days)	5.18	4.81	4.75	4.65	4.06	4.06	3.81	4.06	4.75	4.50	4.26	4.35	3.95	3.85	3.55	3.76
Percentage of Occupancy	81.64%	77.70%	79.54%	78.87%	54.55%	54.99%	53.55%	59.18%	55.82%	54.88%	52.99%	54.65%	54.01%	52.79%	55.13%	63.65%
Births	2,743	3,110	3,198	3,145	693	654	684	719	-	-	-	-	-	-	-	-
Outpatient Surgeries	4,633	4,341	4,504	4,720	2,222	1,823	2,095	2,434	1,438	1,558	1,618	1,569	2,235	2,388	2,573	2,461
Emergency Room Visits	69,305	73,305	76,812	80,214	27,705	29,321	31,635	33,323	40,468	42,728	46,564	48,519	17,349	18,444	20,664	22,280
Medicare Case Mix Index	1.7453	1.7382	1.7863	1.8457	1.3692	1.3843	1.3726	1.4576	1.3416	1.3726	1.3874	1.437	1.3638	1.4779	1.4867	1.4085
Total Case Mix Index	1.5006	1.4966	1.5236	1.6109	1.2019	1.223	1.2322	1.3369	1.262	1.3297	1.3498	1.3981	1.3991	1.4795	1.5123	1.427