

Amended March 17, 2017

Jacksonville State University, AL

- 1 Jacksonville State University (Alabama), Tuition and Fee Revenue Refunding Bonds, Series 2016, \$9,160,000, Dated: April 6, 2016
- 2 Jacksonville State University (Alabama), Tuition and Fee Revenue Refunding Bonds, Series 2015, \$8,950,000, Dated: December 22, 2015
- 3 Jacksonville State University, Taxable Tuition and Fee Revenue Refunding Bonds, Series 2014A, \$2,055,000, AND Tuition and Fee Revenue Refunding Bonds, Series 2014B, \$10,000,000, Dated: August 1, 2014
- 4 Jacksonville State University, Taxable Tuition and Fee Revenue Refunding Bonds, Series 2011A, \$1,435,000, AND Tuition and Fee Revenue Refunding Bonds, Series 2011B, \$9,625,000, Dated: August 1, 2011
- 5 Jacksonville State University, Tuition and Fee Revenue Bonds, Series 2009, \$61,665,000, Dated: April 1, 2009

Series 2016, 2015

Tuition and Fee Revenues

<u>Fiscal Year Ended September 30</u>	<u>Tuition</u>	<u>Fees</u>	<u>Tuition and Fees</u>
2016	\$62,276,380	\$3,513,401	\$65,789,781

Series 2016, 2015

Table 2 - Enrollment

Series 2014A,B, 2011A,B, 2009, 2008

Total Enrollment

<u>Year</u>	<u>Total Enrollment</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Distance</u>
2016	8,514	7,561	953	

Series 2014A,B, 2011A,B, 2009

Personnel

Fiscal Year Ended September 30, 2016

University personnel (full-time regular) totals approximately 1,107.
 The full-time faculty totals approximately 315, with another 160 part-time faculty.

Series 2014A,B, 2011A,B, 2009

Governance

Fiscal Year Ended September 30, 2016

<u>Board Members</u>	<u>Term Expires</u>
Honorable Robert Bentley	Ex Officio
Senator Vivian Davis Figures	2023
Ms. Gail Saxon Main	2023
Mr. Gregory D. Brown	2021
Mr. William Ronald Smith	2022
Mr. Clarence W. Daugette, III	2023
Mr. Randall Jones	2021
Mr. Rusty Fuller	2019
Mr. Thomas W. Dedrick, Sr.	2019
Mr. Randy Owen	2024
Mr. Tony Ingram	2021

Series 2016, 2015

Tuition and Fees, per Semester (2016)

Undergraduate	<u>Alabama Resident</u>	<u>Out-of-State Resident</u>
Tuition	\$300/hour	\$600/hour
Fees	\$150	\$150
Housing	\$2,024	\$2,024
Dining	\$1,540	\$1,540

		Out-of-State
Graduate	<u>Alabama Resident</u>	<u>Resident</u>
Tuition	\$371/hour	\$742/hour
Fees	\$150	\$150

		Out-of-State
Doctoral	<u>Alabama Resident</u>	<u>Resident</u>
Tuition	\$371/hour	\$742/hour
Fees	\$400	\$400

Distance Learning

Undergraduate (12 hours)	\$4,494
Graduate (9 hours)	\$5,682

Series 2014A,B, 2011A,B, 2009

The University - Tuition and Fees (Schedule of tuition, room and board)

<u>Resident</u>	<u>Per Semester</u>
Undergraduate	
In-state (12 hours)	<u>\$3,750</u>
Graduation Tuition	
In-state (9 hours)	<u>\$3,489</u>
Room including Telephone	<u>\$3,564</u>
NON-RESIDENT Per Semester	<u>\$3,564</u>
Undergraduate Tuition	
Out-of-state	<u>\$7,350</u>
Graduate Tuition	
Out-of-state	<u>\$6,828</u>

Series 2016, 2015

State Appropriations

<u>Fiscal Year Ended September 30</u>	<u>Total Revenues</u>	<u>ASETF Appropriation</u>	<u>State Appropriations As Percentage</u>
2016	<u>\$121,407,431</u>	<u>\$37,095,160</u>	<u>30.55%</u>