

City of Indianapolis
County Option Income Tax
2009 Budgeted vs. Actual Revenues

Month	Budgeted	Actual	Variance
Jan	10,869,579.25	7,999,634.16	(2,869,945)
Feb	10,869,579.25	7,999,634.16	(2,869,945)
Mar	10,869,579.25	7,999,634.16	(2,869,945)
Apr	10,869,579.25	7,999,634.16	(2,869,945)
May	10,869,579.25	17,541,149.49	6,671,570
Jun	10,869,579.25	9,908,117.50	(961,462)
Jul	10,869,579.25	9,907,967.49	(961,612)
Aug	10,869,579.25	9,908,003.77	(961,575)
Sep	10,869,579.25	9,908,003.77	(961,575)
Oct	10,869,579.25	9,908,003.77	(961,575)
Nov	10,869,579.25	9,908,003.77	(961,575)
Dec	10,869,579.25	16,640,475.33	5,770,896
Total	130,434,951.00	125,628,261.53	(4,806,689.47)
First Half	65,217,475.50	59,447,803.63	(5,769,671.87)
	1ka	2,351,809.00	
	1pa	6,593,437.00	
	8bd	1,349,333.00	
	8cd	575,000.00	
		10,869,579.00	