

**City of Indianapolis**  
**MVH, LR&S, and Accelerated MVH**  
**2009 Budgeted vs. Actual Revenue Distribution**

Month	Budgeted				Actual				Variance			
	Ci. MVH	Acc. MVH-1/2	COUNTY	Total	Ci. MVH	Acc. MVH-1/2	COUNTY	Total	Ci. MVH	Ci. LR&S	Acc. MVH	Total
Jan	1,083,441	-	1,400,531	2,483,973	623,200.96	-	818,378.23	1,441,579.19	(460,240.41)	-	(582,153.00)	(1,042,393.41)
Feb	1,194,518	-	1,544,116	2,738,634	687,092.55	-	902,279.78	1,589,372.33	(507,425.01)	-	(641,836.33)	(1,149,261.35)
Mar	1,350,727	-	1,746,044	3,096,771	776,945.10	-	1,020,272.90	1,797,218.00	(573,782.06)	-	(725,770.69)	(1,299,552.75)
Apr	1,513,862	-	1,956,923	3,470,785	870,780.91	-	1,143,496.83	2,014,277.74	(643,080.78)	-	(813,425.98)	(1,456,506.76)
May	1,210,751	-	1,489,123	2,699,874	696,429.99	-	870,145.65	1,566,575.64	(514,320.81)	-	(618,977.73)	(1,133,298.54)
Jun	1,202,719	-	1,552,221	2,754,939	691,809.89	-	907,015.54	1,598,825.43	(510,908.82)	-	(645,205.11)	(1,156,113.93)
Jul	966,267	-	1,247,528	2,213,795	555,801.73	-	728,973.34	1,284,775.07	(410,465.37)	-	(518,554.87)	(929,020.25)
Aug	709,612	2,310,882	914,953	3,935,447	408,172.50	2,480,565.33	534,638.39	3,423,376.22	(301,439.65)	169,683.16	(380,314.79)	(512,071.27)
Sep	1,045,277	439,118	1,349,150	2,833,544	601,248.43	471,361.32	788,354.24	1,860,963.99	(444,028.24)	32,243.49	(560,795.45)	(972,580.20)
Oct	1,178,087	-	-	1,178,087	677,641.83	-	-	677,641.83	(500,445.56)	-	-	(500,445.56)
Nov	966,320	-	2,767,809	3,734,128	555,831.87	-	1,617,325.22	2,173,157.09	(410,487.63)	-	(1,150,483.60)	(1,560,971.23)
Dec	1,070,420	-	1,381,602	2,452,022	615,710.94	-	807,317.43	1,423,028.37	(454,708.95)	-	(574,284.91)	(1,028,993.86)
Jan-Jun	\$ 13,492,000	\$ 2,750,000	\$ 17,350,000	\$ 33,592,000	\$ 7,760,667	\$ 2,951,927	\$ 10,138,198	\$ 20,850,791	(5,731,333)	201,927	(7,211,802)	(12,741,209)

**2008 Projected Total Distributions:**

		Acc. MVH-1/2	MVH	COUNTY	Acc. MVH-1/2	MVH	COUNTY
MVH	4ECP-1DBTOPS-760007	8,200,000.00	8,200,000.00			6,984,600.04	
COUNTY	4ECP-1DBTOPS-760008	10,250,000.00		10,250,000.00			9,124,377.81
Acc. MVH-1	4ECP-1DBTOPS-760009	1,250,000.00			1,245,302.42		
Acc. MVH-2	4ECP-1DBTOPS-760010	1,500,000.00			1,706,624.23		
MVH	4ECP-1DCTOPS-760007	4,500,000.00	4,500,000.00			776,066.66	
COUNTY	4ECP-1DCTOPS-760008	6,100,000.00		6,100,000.00			1,013,819.74
MVH	PBBA-1PAFINC-760007	792,000.00	792,000.00				
COUNTY	PBBA-1PAFINC-760008	1,000,000.00		1,000,000.00			
Acc. MVH-2	PBBA-1PAFINC-760010	-					