

City of Indianapolis
2009E-911 Revenue - SBC
Budgeted vs. Actual Distribution

Month	Budgeted			Actual			Variance		
	MECA \$0.30 0703IC	Service Prov. \$0.34 0708DG	TOTAL	MECA \$0.30 0703IC	Service Prov. \$0.34 0708DG	TOTAL	MECA \$0.30 0703IC	Service Prov. \$0.34 0708DG	TOTAL
Jan	141,666.66	82,916.66	224,583.32	90,195.97	102,222.10	192,418.07	(51,471)	19,305	(32,165)
Feb	141,666.66	82,916.66	224,583.32	90,012.19	102,013.82	192,026.01	(51,654)	19,097	(32,557)
Mar	141,666.66	82,916.66	224,583.32	88,963.82	100,825.66	189,789.48	(52,703)	17,909	(34,794)
Apr	141,666.66	82,916.66	224,583.32	87,798.98	99,505.50	187,304.48	(53,868)	16,589	(37,279)
May	141,666.66	82,916.66	224,583.32	88,346.49	100,126.03	188,472.52	(53,320)	17,209	(36,111)
Jun	141,666.66	82,916.66	224,583.32	87,382.18	99,033.14	186,415.32	(54,284)	16,116	(38,168)
Jul	141,666.66	82,916.66	224,583.32	86,009.74	97,477.70	183,487.44	(55,657)	14,561	(41,096)
Aug	141,666.66	82,916.66	224,583.32	85,247.34	96,613.66	181,861.00	(56,419)	13,697	(42,722)
Sep	141,666.66	82,916.66	224,583.32	84,071.92	95,281.51	179,353.43	(57,595)	12,365	(45,230)
Oct	141,666.66	82,916.66	224,583.32	82,747.52	93,780.52	176,528.04	(58,919)	10,864	(48,055)
Nov	141,666.66	82,916.66	224,583.32	82,468.11	93,463.85	175,931.96	(59,199)	10,547	(48,651)
Dec	141,666.74	82,916.74	224,583.48	82,437.66	93,429.35	175,867.01	(59,229)	10,513	(48,716)
Total	\$ 1,700,000.00	\$ 995,000.00	\$ 2,695,000.00	\$ 1,035,682	\$ 1,173,773	\$2,209,455	\$ (664,318)	\$ 178,773	\$ (485,545)